

County HOSC Agenda Item 2 Question Time Responses to supplementary questions from Guiliana Foster

1. Where has the ICB gained its evidence regarding the needs of the local population?

The ICB has analysed patient activity data for the local population to understand the health needs of the local population and where and in what setting they are receiving healthcare - this was both public health data and NHS activity data.

Insights from key LLR surveys and patient feedback has also been used, along with involvement of key stakeholders, including local clinicians and local providers via a Steering Group which collaboratively agreed the Lutterworth Health Care Plan. We have also considered the impact of the considerable housing growth in the area over the next 10-15 years.

2. What is an enhanced procedure suite? Are the 6 consultation rooms only for outpatient clinics or are there other uses in mind?

An enhanced procedure suite is a sterile room that is used to carry out minor surgical procedures that do not require an overnight hospital stay or significant recovery time.

The rooms will be used by both UHL and LPT for a range of outpatient and community clinics.

3. The ICB said "The proposal sets out a wide range of specialities and procedures that could be delivered from FPCH", they did not use the word 'can'. What assurances can the ICB give that outpatient diagnostic clinics will be instigated at Feilding Palmer, in view of what the diagnostic plans are for Hinckley and Market Harborough?

FPCH will provide low-level diagnostic tests which will include:

Echocardiography
Non obstetric ultrasound
Colposcopies
Biopsies

The ICB is committed to increasing services in Lutterworth to bring care closer to home to reduce travel times for the local population.

4. Re the £5.8 million funding identified required for the refurbishment how confident is the ICB they will be able to secure this money? Given the funding for Hinckley CDC was dependent on demonstrating extra capacity at Hinckley, will plans for Feilding Palmer have to meet the same criteria as Hinckley did in order to secure the funding?

The refurbishment of FPCH is being funded by NHS system capital funds, there are no national funds for the scheme. Therefore, we do not have to follow a national process so won't be dependent upon the same criteria as the Hinckley CDC which is being funded by national funds.

Agenda Item 9: Lutterworth Health Services

Question from Ross Hills – What is the timeline for the consultation/construction project?

Please see the timeline below:

	Target date
PCBC submission	July 23
PCBC approval	October 23
Consultation period start	October 23
Consultation period end	January 24
Consultation feedback available	February 24
Decision Making Business Case completed	March 24
Decision Making Business Case approval	April 24
Procure 22 Principal Supply Chain Partners (PSCP) appointment complete	May 24
Capital business case submission	July 24
Capital business case approval	September 24
Construction contract signed	October 24
Construction start	January 2025
Construction complete	December 2025
Building occupation	January 2026
Post Project Evaluation	January 2027